



Royal Astronomical Society

**Pamela Mortimer
Executive Secretary**



2012

- **Extensive lecture series**
- **Grants & Fellowships**
- **Medals and Awards**
- **National Astronomy Meeting**
- **6 council meetings**

Changes during 2012

- **Key Staff positions**
- **Library**
- **Publishing contractor**
- **Astronomy and Geophysics Forums**
- **Improvements to infrastructure accommodation**
- **Public lecture series & Friends of RAS**

Burlington House Library



RAS journals

- **Monthly Notices of the RAS (MNRAS)**
- **Geophysical journal International (GJI)**
- **Astronomy & Geophysics (A&G)**

- **NEW PUBLISHER :**

Oxford University Press

Political engagement

Astronomy Forum

Geophysics Forum established

Updating impact booklets for CSR

Improvements to infrastructure

- **Broadband access, dedicated line**
- **Audio visual, VTC facilities**
- **Improved IT**
- **Website – out of date**
- **Disabled access to BH**
- **Various housekeeping matters.**

Public Engagement

- **Friends of the RAS**
- **Lunchtime lectures for the public**

What we should do more of...

- **Public engagement, outreach**
- **International engagement**
 - Outreach
 - With other Astronomical Societies
- **Political engagement in Europe**



Thank you

Pamela Mortimer

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Finance

Subscriptions
Donations
Investment Income
Publications



surplus



Reserves

BH Grants
Awards
Fellowships, Etc

Reserves

Unrestricted
General

BH

Restricted
Building
Researc

h &

Grants

Lectures

Rough Guide to RAS Finances

- **Income**

Subscriptions 250k

Donations 50k (but very variable)

Investments 190k (unrestricted)

60k (restricted)

Publications 600k (turnover £3M)

Total **1150k**

Last four years (978k, 1298k, 1190k,1190k)

Rough Guide to RAS Finances

- **Expenditure**

Scientific Meetings	65k (20)
Grants and Prizes	170k (30)
Education	30k (25)
Library	100k (65)
Public Policy	70k (44)
Burlington House	350k (55)
Membership	- (30)
Governance	135k (70)
O&S	30k (0)
Total	950k (340)

Rough Guide to RAS Finances

Undesignated- 4150

- Annual Surplus

$$1150k - 950k = 200k$$

- Reserves

Unrestricted 6300k

Restricted 1600k

Total 7900k

Designated-2150

A. Burlington Hou

B. Building Fund

C. Open Access Tr

Rough Guide to RAS Finances

30 or so separate
Grouped as:

- Annual Surplus

1150k - 950k = 200k

- Reserves

Unrestricted

6300k

Restricted

1600k

Total

7900k

Research & Grants
Education
Lectures and Awards
Library
Benevolent Fund